

August 12, 2026 - Board of Trustees Meeting

The Budget & Finance Committee recommended a 5% tax levy increase for 2027 Budget. The Library Board approved the 2027 Budget Proposal.

2027 Budget Proposal	2026	2027
INCOME		
Tax Levy	519912	545907
TOTAL *	535862	562257
*Includes Fees/Fine, State Aid, etc.		
GRANT INCOME		
Book Grants (Est. value. Not Cash)	10000	10000
Other (MHLS, Stewart's, etc.)	3750	3750
Grant Expenditures	3750	3750
EXPENSES		
MATERIALS:	27950	28650
Books, Periodicals, DVDS,		
Audios, e-books, Other Non-book Media		
BUILDING COSTS	38046	35300
LIBRARY OPERATIONS:	59760	61603
Liability Insurance, Office Supplies		
Computer Equipment, Professional Fees		
Telephone, Internet, etc.		
PROGRAMMING	9000	9000
BENEFITS: Employer Costs:	117425	130985
FICA, SUTA, NYSR, Insurance, etc.	67550	76250
Medical Insurance, Other Benefits	49875	54735
PAYROLL:	282680	295719
MISC. EXP.	1000	1000
TOTAL EXPENSES:	535861	562257
TAX INCOME:	519912	545907
OTHER INCOME:	12000	12600
CAPITAL & RESERVE		
Capital Fund	45263	6776
Capital Income & Transfers	10000	10000
Capital Expenses	EST>\$10K	EST>\$10K
Reserve Fund	154436	192307