

August 13, 2025 - Board of Trustees Meeting

The Budget & Finance Committee is recommending a 3% tax levy increase for 2026 Budget. The Library Board approved the 2026 Budget.

2026 Budget Proposal	2025	2026
INCOME		
Tax Levy	504769	519912
TOTAL *	517419	535862
*Includes Fees/Fine, State Aid, etc.		
GRANT INCOME		
Book Grants (Est. value. Not Cash)	10000	10000
Other (MHLS, Stewart's, etc.)	3150	3750
Grant Expenditures	3150	3750
EXPENSES		
MATERIALS:	27950	27950
Books, Periodicals, DVDs,		
Audios, e-books, Other Non-book Media		
BUILDING COSTS	33300	38046
LIBRARY OPERATIONS:	58194	59760
Liability Insurance, Office Supplies		
Computer Equipment, Professional Fees		
Telephone, Internet, etc.		
PROGRAMMING	9500	9000
BENEFITS: Employer Costs:	113175	117425
FICA, SUTA, NYSR, Insurance, etc.	65550	67550
Medical Insurance, Other Benefits	47625	49875
PAYROLL:	275000	282680
MISC. EXP.	1000	1000
TOTAL EXPENSES:	517119	535861
TAX INCOME:	504769	519912
OTHER INCOME:	9500	12000
CAPITAL & RESERVE		
Capital Fund	152835	45263
Capital Income & Transfers	10000	10000
Capital Expenses	EST>\$10K	EST>\$10K
Reserve Fund	154436	205866