

2017 Budget Proposal		
	2016 Revised	2017 (+1.5%)
Tax Levy increase		1.5% or \$6,594
EXPENSES:		
NEW Technology		3,000
Lending Materials:	30,000	32,000
Operations	51,063	51,657
Program Materials	6,000	7,000
Governmental Costs	100,000	100,000
Salaries	252,600	252,600
INCOME:	439,663	446,257
Increase of \$1.50 per \$100 paid or 12 cents per month.		
Approved 6/10/16		

