

<b>2017 Budget Proposal</b>		
	<b>2016 Revised</b>	<b>2017 (+1.5%)</b>
<b>Tax Levy increase</b>		1.5% or \$6,594
<b>EXPENSES:</b>		
<b>NEW Technology</b>		<b>3,000</b>
<b>Lending Materials:</b>	30,000	32,000
<b>Operations</b>	51,063	51,657
<b>Program Materials</b>	6,000	7,000
<b>Governmental Costs</b>	100,000	100,000
<b>Salaries</b>	252,600	252,600
<b>INCOME:</b>	439,663	446,257
Increase of \$1.50 per \$100 paid or 12 cents per month.		
<b>Approved 6/10/16</b>		





